

MSI Funding Allocations Cypress County

	Calendar Year	2007	2008	2009	2010	2011	TOTAL
Capital Projects - Approved							
1	Fire Trucks Purchase - Schuler & Irvine	\$ 650,000					\$ 650,000
2	Globals Positioning Systems Purchase	\$ 195,134	\$ 26,000				\$ 221,134
3	Range Road 55	\$ 1,329,099					\$ 1,329,099
4	Rescue Truck Purchase	\$ 30,000					\$ 30,000
5	Building Expansion & Renovations		\$ 2,530,000	\$ 1,179,787		\$ 290,213	\$ 4,000,000
6	Fire Trucks Purchase - Hilda & Suffield			\$ 725,000			\$ 725,000
7	Eagle Butte Road				\$ 3,000,000		\$ 3,000,000
8	Range Road 61A				\$ 1,418,804		\$ 1,418,804
9	Fire Truck Purchase - Jenner					\$ 200,000	\$ 200,000
10	Fire Services Equipment					\$ 286,500	\$ 286,500
11	Motor Grader					\$ 400,000	\$ 400,000
12	Road Program					\$ 1,000,000	\$ 1,000,000
13	South Area Waterline					\$ 1,861,277	\$ 1,861,277
14	Sander					\$ 300,000	\$ 300,000
Estimated Total Capital Expenditures		\$ 2,204,233	\$ 2,556,000	\$ 1,904,787	\$ 4,418,804	\$ 4,337,990	\$ 15,421,814
MSI Funding Allocation		\$ 2,204,233	\$ 2,551,357	\$ 1,904,787	\$ 4,418,804	\$ 4,337,990	\$ 15,417,171

	Calendar Year	2007	2008	2009	2010	2011	TOTAL
Operating Projects - Approved							
1	Recreation Board Funding	\$ 155,420					\$ 155,420
2	Insurance Premiums	\$ 165,408					\$ 165,408
3	RCMP Enhanced Policing	\$ 49,631					\$ 49,631
4	Water Utilities		\$ 25,591				\$ 25,591
5	Water Treatment		\$ 34,700				\$ 34,700
6	Councillor Honoraria & Benefits		\$ 156,000				\$ 156,000
7	Insurance Premiums Funding		\$ 165,500				\$ 165,500
8	Intermunicipal Development Plan			\$ 60,000			\$ 60,000
9	Training Staff & Elected Officials			\$ 83,406			\$ 83,406
10	Fire Services			\$ 179,080			\$ 179,080
11	RCMP Contract Funding			\$ 49,355			\$ 49,355
12	Shortgrass Library System				\$ 47,667	\$ 47,677	\$ 95,344
13	Fire Services				\$ 65,000	\$ 71,605	\$ 136,605
14	RCMP Contract Funding				\$ 130,000	\$ 130,000	\$ 260,000
15	Family School Liaison				\$ 106,543		\$ 106,543
16	Area Structure Plans					\$ 60,000	\$ 60,000
17	Website Upgrade					\$ 33,927	\$ 33,927
Estimated Total Operating Expenditures		\$ 370,459	\$ 381,791	\$ 371,841	\$ 349,210	\$ 343,209	\$ 1,816,510
MSI Funding Allocation		\$ 370,459	\$ 381,791	\$ 374,535	\$ 349,210	\$ 339,272	\$ 1,815,267