

**MSI Funding Allocations  
Cypress County**

| Calendar Year                          |   | 2007         | 2008         | 2009         | TOTAL        |
|--|---|--------------|--------------|--------------|--------------|
| <b>Capital Projects - Approved</b>     |   |              |              |              |              |
| 1                                      | Fire Trucks Purchase - Schuler & Irvine | \$ 650,000   |              |              | \$ 650,000   |
| 2                                      | Globals Positioning Systems Purchase    | \$ 195,134   | \$ 26,000    |              | \$ 221,134   |
| 3                                      | Range Road 55                           | \$ 1,329,099 |              |              | \$ 1,329,099 |
| 4                                      | Rescue Truck Purchase                   | \$ 30,000    |              |              | \$ 30,000    |
| 5                                      | Building Expansion & Renovations        |              | \$ 2,530,000 | \$ 1,179,787 | \$ 3,709,787 |
| 6                                      | Fire Trucks Purchase - Hilda & Suffield |              |              | \$ 725,000   | \$ 725,000   |
| Estimated Total Capital Expenditures   |   | \$ 2,204,233 | \$ 2,556,000 | \$ 1,904,787 | \$ 6,665,020 |
| MSI Funding Allocation                 |   | \$ 2,204,233 | \$ 2,551,357 | \$ 1,904,787 | \$ 6,660,377 |
| Calendar Year                          |   | 2007         | 2008         | 2009         | TOTAL        |
| <b>Operating Projects - Approved</b>   |   |              |              |              |              |
| 1                                      | Recreation Board Funding                | \$ 155,420   |              |              | \$ 155,420   |
| 2                                      | Insurance Premiums                      | \$ 165,408   |              |              | \$ 165,408   |
| 3                                      | RCMP Enhanced Policing                  | \$ 49,631    |              |              | \$ 49,631    |
| 4                                      | Water Utilities                         |              | \$ 25,591    |              | \$ 25,591    |
| 5                                      | Water Treatment                         |              | \$ 34,700    |              | \$ 34,700    |
| 6                                      | Councillor Honoraria & Benefits         |              | \$ 156,000   |              | \$ 156,000   |
| 7                                      | Insurance Premiums Funding              |              | \$ 165,500   |              | \$ 165,500   |
| 8                                      | Intermunicipal Development Plan         |              |              | \$ 60,000    | \$ 60,000    |
| 9                                      | Training Staff & Elected Officials      |              |              | \$ 83,406    | \$ 83,406    |
| 10                                     | Fire Services                           |              |              | \$ 179,080   | \$ 179,080   |
| 11                                     | RCMP Contract Funding                   |              |              | \$ 49,355    | \$ 49,355    |
| Estimated Total Operating Expenditures |   | \$ 370,459   | \$ 381,791   | \$ 371,841   | \$ 1,124,091 |
| MSI Funding Allocation                 |   | \$ 370,459   | \$ 381,791   | \$ 374,535   | \$ 1,126,785 |